

Return of Organization Exempt From Income Tax

OMB No 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2011

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2011 calendar year, or tax year beginning **07/01**, 2011, and ending **06/30**, 20**12**

B Check if applicable:
 Address change
 Name change
 Initial return
 Terminated
 Amended return
 Application pending

C Name of organization **CHANTILLY HIGH MUSIC BOOSTERS**
 Doing Business As
 Number and street (or P O box if mail is not delivered to street address) Room/suite
4201 Stringfellow Road
 City or town, state or country, and ZIP + 4
Chantilly, VA 20151

D Employer identification number
54-1692262

E Telephone number
703-222-8100

G Gross receipts \$ **878,470**

F Name and address of principal officer **Beth Smith**
13615 Nubian Ct, Oak Hill, VA 20171

H(a) Is this a group return for affiliates? Yes No
H(b) Are all affiliates included? Yes No
 If "No," attach a list (see instructions)
H(c) Group exemption number ▶

I Tax-exempt status 501(c)(3) 501(c) () ◀ (insert no) 4947(a)(1) or 527

J Website: ▶ **chantillyband.org**

K Form of organization Corporation Trust Association Other ▶

L Year of formation **1990** **M** State of legal domicile **VA**

Part I Summary		Prior Year	Current Year
Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>To Support the Chantilly high School Music Department</u>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	6
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	6
	5 Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	0
	6 Total number of volunteers (estimate if necessary)	6	125
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-T, line 34	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	11,237	21,969
	9 Program service revenue (Part VIII, line 2g)	358,931	482,899
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	288	253
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	57,928	66,220
	12 Total revenue. Add lines 8 through 11 (must equal Part VIII, column (A), line 12)	428,384	571,341
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	5,700
14 Benefits paid to or for members (Part IX, column (A), line 4)		0	0
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		0	0
16a Professional fundraising fees (Part IX, column (A), line 11e)		0	0
b Total fundraising expenses (Part IX, column (D), line 25) ▶		0	0
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		461,742	549,602
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	467,442	552,602	
19 Revenue less expenses. Subtract line 18 from line 12	-39,058	18,739	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	135,204	115,733
	21 Total liabilities (Part X, line 26)	44,575	6,365
	22 Net assets or fund balances. Subtract line 21 from line 20	90,629	109,368

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer: *[Signature]*
Connie Ikeda, Treasurer
 Type or print name and title

Paid Preparer Use Only
 Print/Type preparer's name: _____ Preparer's signature: _____
 Firm's name ▶ _____
 Firm's address ▶ _____

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

For Paperwork Reduction Act Notice, see the separate instructions.

SCANNED SEP 12 2012

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a 0					
	b Membership dues	1b 290					
	c Fundraising events	1c 0					
	d Related organizations	1d 0					
	e Government grants (contributions)	1e 0					
	f All other contributions, gifts, grants, and similar amounts not included above	1f 21,679					
	g Noncash contributions included in lines 1a-1f \$	0					
	h Total. Add lines 1a-1f		21,969				
Program Service Revenue	2a Student Trip Payments		Business Code				
		900000	291,435	291,435	0	0	
	b Concerts and Performances	900000	72,291	72,291	0	0	
	c Band Activity Fees	900000	49,927	49,927	0	0	
	d Uniform/Equipment Fees	900000	39,503	39,503	0	0	
	e Student Accessory Fee	900000	8,976	8,976	0	0	
	f All other program service revenue .		20,767	20,767	0	0	
g Total. Add lines 2a-2f		482,899					
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		253	0	0	253	
	4 Income from investment of tax-exempt bond proceeds		0	0	0	0	
	5 Royalties		0	0	0	0	
	6a Gross rents	(i) Real					
		(ii) Personal					
	b Less: rental expenses						
	c Rental income or (loss)	0	0				
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	(i) Securities					
		(ii) Other					
	b Less: cost or other basis and sales expenses						
	c Gain or (loss)	0	0				
d Net gain or (loss)							
8a Gross income from fundraising events (not including \$ 0 of contributions reported on line 1c). See Part IV, line 18	a 363,417						
b Less: direct expenses	b 300,099						
c Net income or (loss) from fundraising events		63,318		0	63,318		
9a Gross income from gaming activities. See Part IV, line 19	a						
b Less: direct expenses	b						
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	a 9,932						
	b Less: cost of goods sold	b 7,030					
	c Net income or (loss) from sales of inventory		2,902	0	0	2,902	
Miscellaneous Revenue		Business Code					
11a							
b							
c							
d All other revenue							
e Total. Add lines 11a-11d		0					
12 Total revenue. See instructions.		571,341	482,899	0	66,473		